Department of Education - Office of the Secretary
FY 2025 GAA
AMOUNT IN PESOS
Select Region Region III - Central Luzon
Select Operatin Unit 0803012 - Division of Malolos City

Authorization (All)

			To be recorded in the Authprized Appropriation column	To be recorded in the Allotment Received column	To be recorded in the Adjustment columns under Appro. and Allotment Groups	Unreleased Appropriation	To be recorded in the Adjustment column under Appropriation Group	To be recorded in the Allotment Received column
Particulars			**Appropriations**	**GAAAO (ANNEX A)**	**For Direct Release to Regional Offices [Annex A-1]**	**For Issuance of SARO [Annex B]**	**For Direct Release to DPWH covered by SARO [Annex B-1]**	**Full Year Allocation, Release thru GARO [Annex C]**
100000100001000	**General Management and Supervision**		**30,110,000.00**	**28,257,000.00**	-	-	-	**1,853,000.00**
	PS		22,457,000.00	20,604,000.00	-	-	-	1,853,000.00
	5010101001	Basic Salary - Civilian	15,440,000.00	15,440,000.00	-	-	-	-
	5010201001	PERA - Civilian	936,000.00	936,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	216,000.00	216,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	216,000.00	216,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	273,000.00	273,000.00	-	-	-	-
	5010214001	Bonus - Civilian	1,287,000.00	1,287,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	195,000.00	195,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	1,287,000.00	1,287,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	195,000.00	195,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	1,853,000.00		-	-	-	1,853,000.00
	5010302001	Pag-IBIG - Civilian	94,000.00	94,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	379,000.00	379,000.00	-	-	-	-
	5010304001	ECIP - Civilian	47,000.00	47,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	39,000.00	39,000.00	-	-	-	-
	MOOE		7,653,000.00	7,653,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	537,000.00	537,000.00	-	-	-	-
	5020201002	Training Expenses	1,399,000.00	1,399,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	515,000.00	515,000.00	-	-	-	-
	5020302000	Accountable Forms Expenses	40,000.00	40,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	2,418,000.00	2,418,000.00	-	-	-	-
	5020401000	Water Expenses	173,000.00	173,000.00	-	-	-	-
	5020402000	Electricity Expenses	1,220,000.00	1,220,000.00	-	-	-	-
	5020502001	Mobile	341,000.00	341,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	334,000.00	334,000.00	-	-	-	-
	5020601002	Rewards and Incentives	10,000.00	10,000.00	-	-	-	-
	5021299099	Other General Services			-	-	-	-
	5021304001	Buildings	321,000.00	321,000.00	-	-	-	-
	5021305002	Office Equipment	82,000.00	82,000.00	-	-	-	-
	5021305003	Information and Communication Technology Equipment	67,000.00	67,000.00	-	-	-	-
	5021306001	Motor Vehicles	124,000.00	124,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums	31,000.00	31,000.00	-	-	-	-
	5029999001	Website Maintenance	41,000.00	41,000.00	-	-	-	-
	5029999099	Other Maintenance and Operating Expenses			-	-	-	-

Department of Education - Office of the Secretary
FY 2025 GAA
AMOUNT IN PESOS
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Select Operatin Unit 0803012 - Division of Malolos City

Authorization (All)

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Particulars			**Appropriations**	**GAAAO (ANNEX A)**	**For Direct Release to Regional Offices [Annex A-1]**	**For Issuance of SARO [Annex B]**	**For Direct Release to DPWH covered by SARO [Annex B-1]**	**Full Year Allocation, Release thru GARO [Annex C]**
200000100006000	**Learner Support Programs**		**5,182,000.00**	**4,737,000.00**	-	-	-	**445,000.00**
	PS		5,182,000.00	4,737,000.00	-	-	-	445,000.00
	5010101001	Basic Salary - Civilian	3,705,000.00	3,705,000.00	-	-	-	-
	5010201001	PERA - Civilian	168,000.00	168,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	49,000.00	49,000.00	-	-	-	-
	5010214001	Bonus - Civilian	309,000.00	309,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	35,000.00	35,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	309,000.00	309,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	35,000.00	35,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	445,000.00		-	-	-	445,000.00
	5010302001	Pag-IBIG - Civilian	17,000.00	17,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	93,000.00	93,000.00	-	-	-	-
	5010304001	ECIP - Civilian	8,000.00	8,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	9,000.00	9,000.00	-	-	-	-
310100100002000	**Policy and Research Program**		**10,618,000.00**	**9,710,000.00**	-	-	-	**908,000.00**
	PS		10,618,000.00	9,710,000.00	-	-	-	908,000.00
	5010101001	Basic Salary - Civilian	7,563,000.00	7,563,000.00	-	-	-	-
	5010201001	PERA - Civilian	288,000.00	288,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	72,000.00	72,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	72,000.00	72,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	84,000.00	84,000.00	-	-	-	-
	5010214001	Bonus - Civilian	630,000.00	630,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	60,000.00	60,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	630,000.00	630,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	60,000.00	60,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	908,000.00		-	-	-	908,000.00
	5010302001	Pag-IBIG - Civilian	29,000.00	29,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	189,000.00	189,000.00	-	-	-	-
	5010304001	ECIP - Civilian	14,000.00	14,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	19,000.00	19,000.00	-	-	-	-
310100100004000	**Curricular programs, learning management models, standards and strategy development**		**26,778,000.00**	**24,444,000.00**	-	-	-	**2,334,000.00**
	PS		26,778,000.00	24,444,000.00	-	-	-	2,334,000.00
	5010101001	Basic Salary - Civilian	19,452,000.00	19,452,000.00	-	-	-	-
	5010201001	PERA - Civilian	576,000.00	576,000.00	-	-	-	-
	5010202000	Representation Allowance (RA)	72,000.00	72,000.00	-	-	-	-
	5010203001	Transportation Allowance (TA)	72,000.00	72,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	168,000.00	168,000.00	-	-	-	-
	5010214001	Bonus - Civilian	1,621,000.00	1,621,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	120,000.00	120,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	1,621,000.00	1,621,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	120,000.00	120,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	2,334,000.00		-	-	-	2,334,000.00
	5010302001	Pag-IBIG - Civilian	58,000.00	58,000.00	-	-	-	-

Department of Education - Office of the Secretary
FY 2025 GAA
AMOUNT IN PESOS
Select Region Region III - Central Luzon
Select Operatin Unit 0803012 - Division of Malolos City

Authorization (All)

Particulars		Appropriations	GAAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
		To be recorded in the Authprized Appropriation column	To be recorded in the Allotment Received column	To be recorded in the Adjustment columns under Appro. and Allotment Groups	Unreleased Appropriation	To be recorded in the Adjustment column under Appropriation Group	To be recorded in the Allotment Received column
5010303001	PhilHealth - Civilian	486,000.00	486,000.00	-	-	-	-
5010304001	ECIP - Civilian	29,000.00	29,000.00	-	-	-	-
5010499010	Lump-sum for Step Increments - Length of Service	49,000.00	49,000.00	-	-	-	-

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FY 2025 GAA
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				To be recorded in the Authprized Appropriation column	To be recorded in the Allotment Received column	To be recorded in the Adjustment columns under Appro. and Allotment Groups	Unreleased Appropriation	To be recorded in the Adjustment column under Appropriation Group	To be recorded in the Allotment Received column
Particulars				**Appropriations**	**GAAAO (ANNEX A)**	**For Direct Release to Regional Offices [Annex A-1]**	**For Issuance of SARO [Annex B]**	**For Direct Release to DPWH covered by SARO [Annex B-1]**	**Full Year Allocation, Release thru GARO [Annex C]**
310400100002000	**Operation of Schools - Elementary (Kinder to Grade 6)**			**569,913,000.00**	**525,892,000.00**	-	-	-	**44,021,000.00**
	PS			527,341,000.00	483,320,000.00	-	-	-	44,021,000.00
		5010101001	Basic Salary - Civilian	366,843,000.00	366,843,000.00	-	-	-	-
		5010103000	Salaries and Wages - Substitute Teachers	3,013,000.00	3,013,000.00	-	-	-	-
		5010201001	PERA - Civilian	22,728,000.00	22,728,000.00	-	-	-	-
		5010204001	Clothing/Uniform Allowance - Civilian	6,629,000.00	6,629,000.00	-	-	-	-
		5010210001	Honoraria - Civilian			-	-	-	-
		5010214001	Bonus - Civilian	30,570,000.00	30,570,000.00	-	-	-	-
		5010215001	Cash Gift - Civilian	4,735,000.00	4,735,000.00	-	-	-	-
		5010216001	Mid-Year Bonus - Civilian	30,570,000.00	30,570,000.00	-	-	-	-
		5010299012	Productivity Enhancement Incentive - Civilian	4,735,000.00	4,735,000.00	-	-	-	-
		5010301000	Retirement and Life Insurance Premiums	44,021,000.00		-	-	-	44,021,000.00
		5010302001	Pag-IBIG - Civilian	2,273,000.00	2,273,000.00	-	-	-	-
		5010303001	PhilHealth - Civilian	9,171,000.00	9,171,000.00	-	-	-	-
		5010304001	ECIP - Civilian	1,136,000.00	1,136,000.00	-	-	-	-
		5010499010	Lump-sum for Step Increments - Length of Service	917,000.00	917,000.00	-	-	-	-
	MOOE			42,572,000.00	42,572,000.00	-	-	-	-
		5020101000	Traveling Expenses - Local	578,000.00	578,000.00	-	-	-	-
		5020201002	Training Expenses	2,018,000.00	2,018,000.00	-	-	-	-
		5020301002	Office Supplies Expenses	8,647,000.00	8,647,000.00	-	-	-	-
		5020302000	Accountable Forms Expenses	692,000.00	692,000.00	-	-	-	-
		5020308000	Medical, Dental and Laboratory Supplies Expenses	346,000.00	346,000.00	-	-	-	-
		5020321003	Information and Communications Technology Equipment	173,000.00	173,000.00	-	-	-	-
		5020322001	Furniture and Fixtures	173,000.00	173,000.00	-	-	-	-
		5020399000	Other Supplies and Materials Expenses	18,841,000.00	18,841,000.00	-	-	-	-
		5020401000	Water Expenses	519,000.00	519,000.00	-	-	-	-
		5020402000	Electricity Expenses	1,381,000.00	1,381,000.00	-	-	-	-
		5020502001	Mobile	346,000.00	346,000.00	-	-	-	-
		5020502002	Landline	288,000.00	288,000.00	-	-	-	-
		5020503000	Internet Subscription Expenses	923,000.00	923,000.00	-	-	-	-
		5021202000	Janitorial Services	5,651,000.00	5,651,000.00	-	-	-	-
		5021203000	Security Services	1,384,000.00	1,384,000.00	-	-	-	-
		5021304002	School Buildings	578,000.00	578,000.00	-	-	-	-
		5021502000	Fidelity Bond Premiums	34,000.00	34,000.00	-	-	-	-
310400100003000	**Operation of Schools - Junior High School (Grade 7 to Grade 10)**			**184,054,000.00**	**170,237,000.00**	-	-	-	**13,817,000.00**
	PS			168,927,000.00	155,110,000.00	-	-	-	13,817,000.00
		5010101001	Basic Salary - Civilian	115,143,000.00	115,143,000.00	-	-	-	-
		5010103000	Salaries and Wages - Substitute Teachers	3,116,000.00	3,116,000.00	-	-	-	-
		5010201001	PERA - Civilian	7,800,000.00	7,800,000.00	-	-	-	-
		5010204001	Clothing/Uniform Allowance - Civilian	2,275,000.00	2,275,000.00	-	-	-	-
		5010210001	Honoraria - Civilian			-	-	-	-
		5010214001	Bonus - Civilian	9,596,000.00	9,596,000.00	-	-	-	-
		5010215001	Cash Gift - Civilian	1,625,000.00	1,625,000.00	-	-	-	-

Department of Education - Office of the Secretary
FY 2025 GAA
AMOUNT IN PESOS
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Select Operatin Unit 0803012 - Division of Malolos City

Authorization (All)

Particulars		Appropriations	GAAAO (ANNEX A)	For Direct Release to Regional Offices [Annex A-1]	For Issuance of SARO [Annex B]	For Direct Release to DPWH covered by SARO [Annex B-1]	Full Year Allocation, Release thru GARO [Annex C]
		To be recorded in the Authprized Appropriation column	To be recorded in the Allotment Received column	To be recorded in the Adjustment columns under Appro. and Allotment Groups	Unreleased Appropriation	To be recorded in the Adjustment column under Appropriation Group	To be recorded in the Allotment Received column
5010216001	Mid-Year Bonus - Civilian	9,596,000.00	9,596,000.00	-	-	-	-
5010299012	Productivity Enhancement Incentive - Civilian	1,625,000.00	1,625,000.00	-	-	-	-
5010301000	Retirement and Life Insurance Premiums	13,817,000.00		-	-	-	13,817,000.00
5010302001	Pag-IBIG - Civilian	780,000.00	780,000.00	-	-	-	-
5010303001	PhilHealth - Civilian	2,880,000.00	2,880,000.00	-	-	-	-
5010304001	ECIP - Civilian	388,000.00	388,000.00	-	-	-	-
5010499010	Lump-sum for Step Increments - Length of Service	286,000.00	286,000.00	-	-	-	-

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Particulars			**Appropriations**	**GAAAO (ANNEX A)**	**For Direct Release to Regional Offices [Annex A-1]**	**For Issuance of SARO [Annex B]**	**For Direct Release to DPWH covered by SARO [Annex B-1]**	**Full Year Allocation, Release thru GARO [Annex C]**
	MOOE		15,127,000.00	15,127,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	427,000.00	427,000.00	-	-	-	-
	5020201002	Training Expenses	884,000.00	884,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	5,137,000.00	5,137,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	4,170,000.00	4,170,000.00	-	-	-	-
	5020401000	Water Expenses	320,000.00	320,000.00	-	-	-	-
	5020402000	Electricity Expenses	538,000.00	538,000.00	-	-	-	-
	5020502001	Mobile	122,000.00	122,000.00	-	-	-	-
	5020502002	Landline	159,000.00	159,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	687,000.00	687,000.00	-	-	-	-
	5021202000	Janitorial Services	811,000.00	811,000.00	-	-	-	-
	5021203000	Security Services	232,000.00	232,000.00	-	-	-	-
	5021304002	School Buildings	242,000.00	242,000.00	-	-	-	-
	5021502000	Fidelity Bond Premiums	69,000.00	69,000.00	-	-	-	-
	5021503000	Insurance Expenses	1,329,000.00	1,329,000.00	-	-	-	-
310400100004000	**Operation of Schools - Senior High School (Grade 11 to Grade 12)**		**91,348,000.00**	**84,151,000.00**	-	-	-	**7,197,000.00**
	PS		88,158,000.00	80,961,000.00	-	-	-	7,197,000.00
	5010101001	Basic Salary - Civilian	59,978,000.00	59,978,000.00	-	-	-	-
	5010103000	Salaries and Wages - Substitute Teachers	1,890,000.00	1,890,000.00	-	-	-	-
	5010201001	PERA - Civilian	4,008,000.00	4,008,000.00	-	-	-	-
	5010204001	Clothing/Uniform Allowance - Civilian	1,169,000.00	1,169,000.00	-	-	-	-
	5010210001	Honoraria - Civilian			-	-	-	-
	5010214001	Bonus - Civilian	4,998,000.00	4,998,000.00	-	-	-	-
	5010215001	Cash Gift - Civilian	835,000.00	835,000.00	-	-	-	-
	5010216001	Mid-Year Bonus - Civilian	4,998,000.00	4,998,000.00	-	-	-	-
	5010299012	Productivity Enhancement Incentive - Civilian	835,000.00	835,000.00	-	-	-	-
	5010301000	Retirement and Life Insurance Premiums	7,197,000.00		-	-	-	7,197,000.00
	5010302001	Pag-IBIG - Civilian	401,000.00	401,000.00	-	-	-	-
	5010303001	PhilHealth - Civilian	1,499,000.00	1,499,000.00	-	-	-	-
	5010304001	ECIP - Civilian	200,000.00	200,000.00	-	-	-	-
	5010499010	Lump-sum for Step Increments - Length of Service	150,000.00	150,000.00	-	-	-	-
	MOOE		3,190,000.00	3,190,000.00	-	-	-	-
	5020101000	Traveling Expenses - Local	457,000.00	457,000.00	-	-	-	-
	5020301002	Office Supplies Expenses	431,000.00	431,000.00	-	-	-	-
	5020399000	Other Supplies and Materials Expenses	1,666,000.00	1,666,000.00	-	-	-	-
	5020401000	Water Expenses	194,000.00	194,000.00	-	-	-	-
	5020402000	Electricity Expenses	310,000.00	310,000.00	-	-	-	-
	5020503000	Internet Subscription Expenses	132,000.00	132,000.00	-	-	-	-
310500100001000	**Human Resource Development for Personnel in Schools and Learning Centers**		**1,656,000.00**	**1,656,000.00**	-	-	-	-
	MOOE		1,656,000.00	1,656,000.00	-	-	-	-
	5020201002	Training Expenses	1,656,000.00	1,656,000.00	-	-	-	-
Grand Total			**919,659,000.00**	**849,084,000.00**	**-**	**-**	**-**	**70,575,000.00**