(Department of Education - Schools Division of City of Malolos) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INSET	TIP Completion Ceremony for Batch 2020 and 2021	SGOD	YES	NP-53.9 - Small Value Procurement	December 24, 2023	N/A	January 24, 2024	January 26, 2024	GoP	200,000.00	200,000.00		Award the certificate of completion to TIP Inductees who completed the entire modular course and other required outputs in TIP Program
INSET	Orientation on PRIOR	SGOD	YES	NP-53.9 - Small Value Procurement	December 24, 2023	N/A	January 24, 2024	January 26, 2024	GoP	225,000.00	225,000.00		Equip the prospective retirees with additional knowledge and skills to enhance their capabilities in activities that can be useful for them after their services from the government.
INSET	Division Orientation on Induction Program for Beginning Teachers (IPBT) for Batch 2024	SGOD	YES	NP-53.9 - Small Value Procurement	December 24, 2023	N/A	January 24, 2024	January 26, 2024	GoP	225,000.00	225,000.00		To orient newly-hired Teachers on the guidelines of Induction Program for Beginning Teachers (IPBT).
INSET	Training Workshop for Higher Order Thinking Skills for Professional Learning Package	CID	NO	NP-53.9 - Small Value Procurement	January 5, 2024	N/A	January 17, 2024	January 19, 2024	GoP	240,000.00	240,000.00		The Training Workshop for Higher Order Thinking Skills is a specialized event focusing on cultivating advanced cognitive abilities in professional learning. This workshop delves into techniques for developing critical thinking, problem-solving, and analytical skills.
INSET	Capacity Building Seminar in Aquaculture	CID	NO	NP-53.9 - Small Value Procurement	April 15, 2024	N/A	April 29,2024	April 30,2024	GoP	119,550.00	119,550.00		The Capacity Building Seminar in Aquaculture is a focused event aimed at enhancing participants' knowledge and skills in aquaculture.
INSET	Seminar Workshop on the Consolidation of Mid Year Financial Reports	OSDS	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 19, 2024	June 21, 2024	GoP	105,600.00	105,600.00		The Seminar Workshop on the Consolidation of Mid-Year Financial Reports is a targeted session dedicated to refining participants' skills in consolidating financial data midway through the fiscal year.
INSET	Seminar Workshop on the Consolidation of Year End Financial Reports	OSDS	NO	NP-53.9 - Small Value Procurement	November 4, 2023	N/A	November 18, 2024	November 20, 2024	GoP	105,600.00	105,600.00		The Seminar Workshop on the Consolidation of Year-End Financial Reports is a specialized session designed to enhance participants' expertise in consolidating financial data at the close of the fiscal year.
INSET	Awarding Ceremony for Outstanding SDO Personnel	OSDS	NO	NP-53.9 - Small Value Procurement	November 4, 2023	N/A	November 18, 2024	November 20, 2024	GoP	64,250.00	64,250.00		The Awarding Ceremony for Outstanding SDO (Schools Division Office) Personnel is a celebratory event recognizing and honoring exceptional individuals for their outstanding contributions within the Schools Division Office.
									TOTAL	**1,285,000.00**	**1,285,000.00**		

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