LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

Date Period : 01-Jan-23 to 31-Mar-23

Department : 07 - Department of Education

Agency : 001 - Office of the Secretary

Operating Unit : Division of Malolos City

Division/Bureau/Center : Malolos City

Region : DepEd - Region III

Organizational Code : 070010803012

Fund Cluster: 01

FAR NO. 1-B

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SUB-ALLOTMENTS TO RO/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Current Appropriations															
Automatic Appropriations															
PPA108	100000100001000	RLIP - General Management and Supervision - Division Office - Proper													
03/01/2023	FY 2023 GARO	03/01/2023	104102	1,508,000.00	0.00	0.00	1,508,000.00	0.00	0.00	0.00	0.00	1,508,000.00	0.00	0.00	1,508,000.00
	Total			**1,508,000.00**	**0.00**	**0.00**	**1,508,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508,000.00**	**0.00**	**0.00**	**1,508,000.00**
PPA230	200000100006000	RLIP - Learner Support Programs													
03/01/2023	FY 2023 GARO	03/01/2023	104102	494,000.00	0.00	0.00	494,000.00	0.00	0.00	0.00	0.00	494,000.00	0.00	0.00	494,000.00
	Total			**494,000.00**	**0.00**	**0.00**	**494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494,000.00**	**0.00**	**0.00**	**494,000.00**
PPA305	310100100002000	RLIP - Policy and Research Program													
03/01/2023	FY 2023 GARO	03/01/2023	104102	908,000.00	0.00	0.00	908,000.00	0.00	0.00	0.00	0.00	908,000.00	0.00	0.00	908,000.00
	Total			**908,000.00**	**0.00**	**0.00**	**908,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**908,000.00**	**0.00**	**0.00**	**908,000.00**
PPA319	310100100004000	RLIP - Curricular Programs, Learning Management Models, Standards and Strategy Development													
03/01/2023	FY 2023 GARO	03/01/2023	104102	2,375,000.00	0.00	0.00	2,375,000.00	0.00	0.00	0.00	0.00	2,375,000.00	0.00	0.00	2,375,000.00
	Total			**2,375,000.00**	**0.00**	**0.00**	**2,375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,375,000.00**	**0.00**	**0.00**	**2,375,000.00**
PPA349	310400100002000	RLIP - Operation of Schools - Elementary (Kinder to Grade 6)													
03/01/2023	FY 2023 GARO	03/01/2023	104102	43,104,000.00	0.00	0.00	43,104,000.00	0.00	0.00	0.00	0.00	43,104,000.00	0.00	0.00	43,104,000.00
	Total			**43,104,000.00**	**0.00**	**0.00**	**43,104,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,104,000.00**	**0.00**	**0.00**	**43,104,000.00**
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
03/01/2023	FY 2023 GARO	03/01/2023	104102	13,557,000.00	0.00	0.00	13,557,000.00	0.00	0.00	0.00	0.00	13,557,000.00	0.00	0.00	13,557,000.00
	Total			**13,557,000.00**	**0.00**	**0.00**	**13,557,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,557,000.00**	**0.00**	**0.00**	**13,557,000.00**
PPA354	310400100004000	RLIP - Operation of Schools - Senior High School (Grade 11 to Grade 12)													
03/01/2023	FY 2023 GARO	03/01/2023	104102	6,374,000.00	0.00	0.00	6,374,000.00	0.00	0.00	0.00	0.00	6,374,000.00	0.00	0.00	6,374,000.00
	Total			**6,374,000.00**	**0.00**	**0.00**	**6,374,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,374,000.00**	**0.00**	**0.00**	**6,374,000.00**
Total Automatic Appropriations				**68,320,000.00**	**0.00**	**0.00**	**68,320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,320,000.00**	**0.00**	**0.00**	**68,320,000.00**

Budget Monitoring System (BMS)

Date Printed: Wednesday, 19 April 2023

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

Date Period : 01-Jan-23 31-Mar-23

Department : 07 - Department of Education

Agency : 001 - Office of the Secretary

Operating Unit : Division of Malolos City

Division/Bureau/Center : Malolos City

Region : DepEd - Region III

Organizational Code : 070010803012

Fund Cluster: 01

FAR NO. 1-B

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SUB-ALLOTMENTS TO RO/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Regular Appropriations															
PPA106	100000100001000	General Management and Supervision - Division Office - Proper													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	16,624,000.00	6,010,000.00	0.00	22,634,000.00	0.00	0.00	0.00	0.00	16,624,000.00	6,010,000.00	0.00	22,634,000.00
	Total			**16,624,000.00**	**6,010,000.00**	**0.00**	**22,634,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,624,000.00**	**6,010,000.00**	**0.00**	**22,634,000.00**
PPA228	200000100006000	Learner Support Programs													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	5,242,000.00	0.00	0.00	5,242,000.00	0.00	0.00	0.00	0.00	5,242,000.00	0.00	0.00	5,242,000.00
20/03/2023	DEPED-ROIII-2023-02-170	22/02/2023	101101	997,546.00	0.00	0.00	997,546.00	0.00	0.00	0.00	0.00	997,546.00	0.00	0.00	997,546.00
	Total			**6,239,546.00**	**0.00**	**0.00**	**6,239,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,239,546.00**	**0.00**	**0.00**	**6,239,546.00**
PPA236	200000100011000	Organizational and Professional Development for Non-Teaching Personnel													
22/02/2023	DEPED-ROIII-2023-02-127	15/02/2023	101101	0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	95,000.00
	Total			**0.00**	**95,000.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**95,000.00**
PPA304	310100100002000	Policy and Research Program													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	9,639,000.00	0.00	0.00	9,639,000.00	0.00	0.00	0.00	0.00	9,639,000.00	0.00	0.00	9,639,000.00
	Total			**9,639,000.00**	**0.00**	**0.00**	**9,639,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,639,000.00**	**0.00**	**0.00**	**9,639,000.00**
PPA317	310100100004000	Curricular Programs, Learning Management Models, Standards and Strategy Development													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	24,765,000.00	0.00	0.00	24,765,000.00	0.00	0.00	0.00	0.00	24,765,000.00	0.00	0.00	24,765,000.00
	Total			**24,765,000.00**	**0.00**	**0.00**	**24,765,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,765,000.00**	**0.00**	**0.00**	**24,765,000.00**
PPA341	310400100001000	School-Based Feeding Program (SBFP)													
27/03/2023	OSEC-3-23-0635	20/03/2023	101101	0.00	188,715.00	0.00	188,715.00	0.00	0.00	0.00	0.00	0.00	188,715.00	0.00	188,715.00
27/03/2023	DEPED-ROIII-2023-03-260	22/03/2023	101101	0.00	5,897,340.00	0.00	5,897,340.00	0.00	0.00	0.00	0.00	0.00	5,897,340.00	0.00	5,897,340.00
	Total			**0.00**	**6,086,055.00**	**0.00**	**6,086,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,086,055.00**	**0.00**	**6,086,055.00**
PPA347	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	470,904,000.00	25,701,000.00	0.00	496,605,000.00	0.00	0.00	0.00	0.00	470,904,000.00	25,701,000.00	0.00	496,605,000.00
	Total			**470,904,000.00**	**25,701,000.00**	**0.00**	**496,605,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470,904,000.00**	**25,701,000.00**	**0.00**	**496,605,000.00**

Budget Monitoring System (BMS)

Date Printed: Wednesday, 19 April 2023

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-23 31-Mar-23
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : DepEd - Region III
Organizational Code : 070010803012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SUB-ALLOTMENTS TO RO/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	151,173,000.00	12,230,000.00	0.00	163,403,000.00	0.00	0.00	0.00	0.00	151,173,000.00	12,230,000.00	0.00	163,403,000.00
	Total			**151,173,000.00**	**12,230,000.00**	**0.00**	**163,403,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,173,000.00**	**12,230,000.00**	**0.00**	**163,403,000.00**
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	70,733,000.00	1,897,000.00	0.00	72,630,000.00	0.00	0.00	0.00	0.00	70,733,000.00	1,897,000.00	0.00	72,630,000.00
	Total			**70,733,000.00**	**1,897,000.00**	**0.00**	**72,630,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,733,000.00**	**1,897,000.00**	**0.00**	**72,630,000.00**
PPA365	310300100004000	Madrasah Education Program													
07/03/2023	DEPED-ROIII-2023-02-150	20/02/2023	101101	0.00	484,000.00	0.00	484,000.00	0.00	0.00	0.00	0.00	0.00	484,000.00	0.00	484,000.00
	Total			**0.00**	**484,000.00**	**0.00**	**484,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**484,000.00**	**0.00**	**484,000.00**
PPA370	310500100001000	Human resource development for personnel in schools and learning centers													
03/01/2023	FY 2023 GAAAO	03/01/2023	101101	0.00	2,275,000.00	0.00	2,275,000.00	0.00	0.00	0.00	0.00	0.00	2,275,000.00	0.00	2,275,000.00
	Total			**0.00**	**2,275,000.00**	**0.00**	**2,275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275,000.00**	**0.00**	**2,275,000.00**
PPA373	310100100001000	National Assessment Systems for Basic Education													
30/01/2023	OSEC-3-23-0107	30/01/2023	101101	0.00	38,280.00	0.00	38,280.00	0.00	0.00	0.00	0.00	0.00	38,280.00	0.00	38,280.00
	Total			**0.00**	**38,280.00**	**0.00**	**38,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,280.00**	**0.00**	**38,280.00**
Total Regular Appropriations				**750,077,546.00**	**54,816,335.00**	**0.00**	**804,893,881.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,077,546.00**	**54,816,335.00**	**0.00**	**804,893,881.00**
Special Purpose Fund															
PPA870	310400100002000	PGF - Operation of Schools - Elementary (Kinder to Grade 6)													
27/01/2023	SARO-ROIII-23-0012769	27/01/2023	101407	38,612.00	0.00	0.00	38,612.00	0.00	0.00	0.00	0.00	38,612.00	0.00	0.00	38,612.00
14/02/2023	SARO-ROIII-23-0013005	14/02/2023	101407	16,435.00	0.00	0.00	16,435.00	0.00	0.00	0.00	0.00	16,435.00	0.00	0.00	16,435.00
	Total			**55,047.00**	**0.00**	**0.00**	**55,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,047.00**	**0.00**	**0.00**	**55,047.00**
Total Special Purpose Fund				**55,047.00**	**0.00**	**0.00**	**55,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,047.00**	**0.00**	**0.00**	**55,047.00**
Total Current Appropriations				**818,452,593.00**	**54,816,335.00**	**0.00**	**873,268,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**818,452,593.00**	**54,816,335.00**	**0.00**	**873,268,928.00**
Continuing Appropriations															

Budget Monitoring System (BMS)
Date Printed: Wednesday, 19 April 2023

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-23 31-Mar-23
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : DepEd - Region III
Organizational Code : 070010803012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SUB-ALLOTMENTS TO RO/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Regular Appropriations															
PPA101	100000100001000	General Management and Supervision - Central Office													
03/01/2023	OSEC-3-22-4803	03/01/2023	102101	0.00	14,876.14	0.00	14,876.14	0.00	0.00	0.00	0.00	0.00	14,876.14	0.00	14,876.14
	Total			**0.00**	**14,876.14**	**0.00**	**14,876.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,876.14**	**0.00**	**14,876.14**
PPA107	100000100001000	General Management and Supervision - Division Office - Proper													
03/01/2023	FY 2022 GAAAO	03/01/2022	102101	0.00	91,956.59	0.00	91,956.59	0.00	0.00	0.00	0.00	0.00	91,956.59	0.00	91,956.59
	Total			**0.00**	**91,956.59**	**0.00**	**91,956.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,956.59**	**0.00**	**91,956.59**
PPA201	200000100001000	Physical Fitness and School Sports													
09/03/2023	OSEC-3-23-0380	03/03/2023	102101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
	Total			**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
PPA229	200000100006000	Learner Support Programs													
03/01/2023	DEPED-ROIII-2022-05-1716	03/01/2023	102101	0.00	48,766.00	0.00	48,766.00	0.00	0.00	0.00	0.00	0.00	48,766.00	0.00	48,766.00
	Total			**0.00**	**48,766.00**	**0.00**	**48,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,766.00**	**0.00**	**48,766.00**
PPA239	200000100007000	Building Partnerships and Linkages Program													
03/01/2023	OSEC-3-22-3558	03/01/2023	102101	0.00	29,122.00	0.00	29,122.00	0.00	0.00	0.00	0.00	0.00	29,122.00	0.00	29,122.00
	Total			**0.00**	**29,122.00**	**0.00**	**29,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,122.00**	**0.00**	**29,122.00**
PPA242	200000100010000	Disaster Preparedness and Response Program													
03/01/2023	OSEC-3-22-3902	03/01/2023	102101	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
03/01/2023	DEPED-ROIII-2022-03-1034	03/01/2023	102101	0.00	9,440.00	0.00	9,440.00	0.00	0.00	0.00	0.00	0.00	9,440.00	0.00	9,440.00
	Total			**0.00**	**9,445.00**	**0.00**	**9,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,445.00**	**0.00**	**9,445.00**
PPA244	200000100011000	Organizational and Professional Development for Non-Teaching Personnel													
03/01/2023	FY 2022 GAAAO	03/01/2023	102101	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
	Total			**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**
PPA321	310100100007000	Early Language Literacy and Numeracy													

Budget Monitoring System (BMS)
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LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-23 31-Mar-23
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	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
03/01/2023	DEPED-ROIII-2022-02-056	03/01/2023	102101	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	Total			**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**
PPA335	310200100003000	Learning Tools and Equipment													
03/01/2023	OSEC-3-22-0246	03/01/2023	102101	0.00	932,120.00	0.00	932,120.00	0.00	0.00	0.00	0.00	0.00	932,120.00	0.00	932,120.00
03/01/2023	OSEC-3-22-0396	03/01/2023	102101	0.00	0.00	573,095.00	573,095.00	0.00	0.00	0.00	0.00	0.00	0.00	573,095.00	573,095.00
03/01/2023	OSEC-3-22-0031	03/01/2023	102101	0.00	5,183.00	0.00	5,183.00	0.00	0.00	0.00	0.00	0.00	5,183.00	0.00	5,183.00
	Total			**0.00**	**937,303.00**	**573,095.00**	**1,510,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**937,303.00**	**573,095.00**	**1,510,398.00**
PPA337	310300100001000	Multigrade Education													
03/01/2023	DEPED-ROIII-2022-11-2809	03/01/2023	102101	0.00	5,882.00	0.00	5,882.00	0.00	0.00	0.00	0.00	0.00	5,882.00	0.00	5,882.00
03/01/2023	DEPED-ROIII-2022-10-2587	03/01/2023	102101	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
	Total			**0.00**	**6,882.00**	**0.00**	**6,882.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,882.00**	**0.00**	**6,882.00**
PPA340	310400100001000	School-Based Feeding Program (SBFP)													
03/01/2023	DEPED-ROIII-2022-04-1227	03/01/2023	102101	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00
03/01/2023	DEPED-ROIII-2022-07-1980	03/01/2023	102101	0.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00	0.00	0.00	1,520.00	0.00	1,520.00
03/01/2023	OSEC-3-22-0809	03/01/2023	102101	0.00	2,386.41	0.00	2,386.41	0.00	0.00	0.00	0.00	0.00	2,386.41	0.00	2,386.41
	Total			**0.00**	**4,026.41**	**0.00**	**4,026.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,026.41**	**0.00**	**4,026.41**
PPA343	310300100005000	Special Education Program													
03/01/2023	DEPED-ROIII-2022-06-1753	03/01/2023	102101	0.00	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
03/01/2023	DEPED-ROIII-2022-07-1894	03/01/2023	102101	0.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	2,100.00
03/01/2023	DEPED-ROIII-2022-05-1312	03/01/2023	102101	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	1,400.00
03/01/2023	DEPED-ROIII-2022-08-2164	03/01/2023	102101	0.00	4,700.00	0.00	4,700.00	0.00	0.00	0.00	0.00	0.00	4,700.00	0.00	4,700.00
	Total			**0.00**	**8,200.20**	**0.00**	**8,200.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,200.20**	**0.00**	**8,200.20**
PPA360	310200100005000	Computerization Program													
03/01/2023	OSEC-3-22-2456	03/01/2023	102101	0.00	0.00	105,739.35	105,739.35	0.00	0.00	0.00	0.00	0.00	0.00	105,739.35	105,739.35

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

Date Period : 01-Jan-23 to 31-Mar-23
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : DepEd - Region III
Organizational Code : 070010803012
Fund Cluster: 01

FAR NO. 1-B

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SUB-ALLOTMENTS TO RO/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
03/01/2023	DEPED-ROIII-2022-06-1739	03/01/2023	102101	0.00	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	86.00	0.00	86.00
	Total			**0.00**	**86.00**	**105,739.35**	**105,825.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.00**	**105,739.35**	**105,825.35**
PPA366	310300100004000	Madrasah Education Program													
03/01/2023	DEPED-ROIII-2022-04-1277	03/01/2023	102101	0.00	24,454.00	0.00	24,454.00	0.00	0.00	0.00	0.00	0.00	24,454.00	0.00	24,454.00
	Total			**0.00**	**24,454.00**	**0.00**	**24,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,454.00**	**0.00**	**24,454.00**
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
03/01/2023	DEPED-ROIII-2022-11-2719	03/01/2023	102101	0.00	42,600.00	0.00	42,600.00	0.00	0.00	0.00	0.00	0.00	42,600.00	0.00	42,600.00
03/01/2023	FY 2022 GAAAO	03/01/2023	102101	0.00	33,129.50	0.00	33,129.50	0.00	0.00	0.00	0.00	0.00	33,129.50	0.00	33,129.50
03/01/2023	DEPED-ROIII-2022-02-077	03/01/2023	102101	0.00	38,162.00	0.00	38,162.00	0.00	0.00	0.00	0.00	0.00	38,162.00	0.00	38,162.00
	Total			**0.00**	**113,891.50**	**0.00**	**113,891.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,891.50**	**0.00**	**113,891.50**
PPA385	310300100003000	Flexible Learning Options (ADM/ALS/EiE)													
03/01/2023	DEPED-ROIII-2022-11-2757	03/01/2023	102101	0.00	5,625.00	0.00	5,625.00	0.00	0.00	0.00	0.00	0.00	5,625.00	0.00	5,625.00
03/01/2023	DEPED-ROIII- 2022-03-1056	03/01/2023	102101	0.00	55,085.09	0.00	55,085.09	0.00	0.00	0.00	0.00	0.00	55,085.09	0.00	55,085.09
03/01/2023	DEPED-ROIII-2022-07-1924	03/01/2023	102101	0.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00
03/01/2023	DEPED-ROII-2022-11-2865	03/01/2023	102101	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
03/01/2023	DEPED-ROIII-2022-03-126	03/01/2023	102101	0.00	15,313.05	0.00	15,313.05	0.00	0.00	0.00	0.00	0.00	15,313.05	0.00	15,313.05
03/01/2023	DEPED-ROIII-2022-11-2775	03/01/2023	102101	0.00	4,684.00	0.00	4,684.00	0.00	0.00	0.00	0.00	0.00	4,684.00	0.00	4,684.00
09/01/2023	DEPED-ROIII-2023-01-009	09/01/2023	102101	0.00	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00	14,300.00
	Total			**0.00**	**215,657.14**	**0.00**	**215,657.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215,657.14**	**0.00**	**215,657.14**
PPA503	310200100006000	BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities													
03/01/2023	OSEC-3-22-6316	03/01/2023	102101	0.00	0.00	18,931.45	18,931.45	0.00	0.00	0.00	0.00	0.00	0.00	18,931.45	18,931.45
	Total			**0.00**	**0.00**	**18,931.45**	**18,931.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,931.45**	**18,931.45**
Total Regular Appropriations				**0.00**	**1,655,225.98**	**697,765.80**	**2,352,991.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,655,225.98**	**697,765.80**	**2,352,991.78**
Total Continuing Appropriations				**0.00**	**1,655,225.98**	**697,765.80**	**2,352,991.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,655,225.98**	**697,765.80**	**2,352,991.78**

Budget Monitoring System (BMS)
Date Printed: Wednesday, 19 April 2023

LIST OF ALLOTMENTSAND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-23 31-Mar-23
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Malolos City
Division/Bureau/Center : Malolos City
Region : DepEd - Region III
Organizational Code : 070010803012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SUB-ALLOTMENTS TO RO/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-AR0 NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Grand Total				818,452,593.00	56,471,560.98	697,765.80	875,621,919.78	0.00	0.00	0.00	0.00	818,452,593.00	56,471,560.98	697,765.80	875,621,919.78

Certified Correct:

JERRYLYN L. SANTIAGO
BUDGET OFFICER III

Noted by:

LEILANI S. CUNANAN, CESO V
SCHOOLS DIVISION SUPERINTENDENT